

Cranston School District

Norwood Avenue Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,820	\$4,327	11.4%
Substitutes	\$92	\$61	48.8%
Instructional Parapros	\$151	\$307	-50.6%
Pupil-Use Technology	\$85	\$73	15.8%
Instructional Materials	\$134	\$120	11.8%
Total	\$5,282	\$4,889	8.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$188	\$110	70.9%
Library & Media	\$167	\$132	26.6%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$145	\$80	81.2%
Curriculum Development	\$35	\$7	391.6%
Staff Development	\$23	\$35	-33.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$32	-100.0%
Therapists, Psychologists	\$101	\$158	-36.3%
Total	\$660	\$563	17.4%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$451	\$419	7.6%
Food Service	\$40	\$41	-2.5%
Safety	\$82	\$70	17.2%
Building Upkeep	\$781	\$591	32.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,354	\$1,122	20.7%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$550	\$397	38.7%
School Office	\$298	\$201	48.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$849	\$598	42.0%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

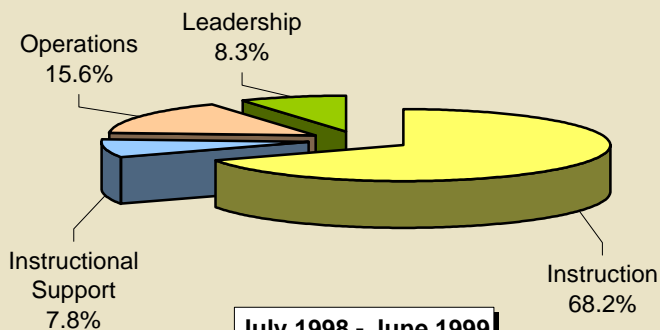
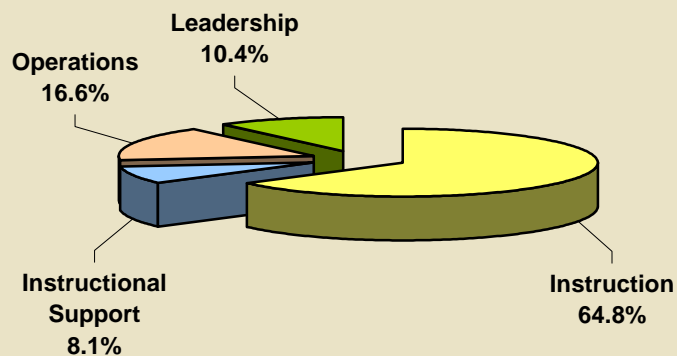
July 1999 - June 2000

Expenditures:	\$1,303,330
School Enrollment (ADM):	160
School Per Pupil:	\$8,146

July 1998 - June 1999

Expenditures:	\$1,477,240
School Enrollment (ADM):	206
School Per Pupil:	\$7,171

July 1999 - June 2000



July 1998 - June 1999